

CSR Annual Action Plan – FY 2021-22

Sl. No.	Name of CSR Project/ Programme	Activity under Schedule VII	Manner of Execution	Allocated Budget (INR in Lakhs)	Implementation Schedule	Execution and Implementation
1	Supporting Educational Initiatives for Less Privileged Students	(ii) Promoting education, including special education and employment enhancing vocation skills especially among children, women, elderly and the differently abled and livelihood enhancement projects.	Through Implementing Agency [S. Amar Singh Educational Charitable Trust]	150.00	During the Financial Year	<ul style="list-style-type: none"> ▪ The CSR budget will be spent on CSR activities which will be approved by the Board on the recommendation of the CSR Committee ▪ Implementation partners will be on-boarded by conducting detailed due diligence. ▪ CSR team will collect all the set deliverables from the implementation partners.
2	Towards flood relief CSR initiative in Tarakeswar, West Bengal	(xii) Disaster management including relief, rehabilitation and reconstruction activities.	Direct	3.30	During the Financial Year	Distributed ration to 628 people in nearly 25 villages, who were severely affected by income sources due to the flood.
3.	Supporting Educational Initiatives for Less Privileged Students	(ii) Promoting education, including special education and employment enhancing vocation skills especially among children, women, elderly and the differently abled and livelihood enhancement projects.	Through Implementing Agency [S. Amar Singh Educational Charitable Trust]	181.21	Ongoing	Nil (Projected allocation of INR 181.21 Lakhs – FY 2022-23 – INR 181.21 Lakhs)
Total Funds Allocation for FY 2021-22				334.51*		

Note :

* Total amount required to be spent is INR 339.52 Lakhs. INR 5.01 Lakhs excess spent last year is adjusted from total amount required to be spent during FY 2021-22, as per the provisions of Companies Act, 2013 and rules made thereunder

- The allocated budgets for each of the projects are tentative based on the projections, the actual spends may vary and will be subject to approval of the Board.

Monitoring and reporting mechanism for the CSR projects-

- i. The Company will continue to monitor project implementation and performance of the implementing agency/(ies) on periodic basis via field visits or review calls, as the case maybe.
- ii. The Board of SCNL shall satisfy itself that the funds so disbursed have been utilised for the purposes and in the manner as approved by it and the Chief Financial Officer and CSR Nodal Officer of the Company shall certify to the effect.
- iii. Reporting and Documentation - The Company to ensure that the implementing agencies submits project related images, films, case studies and related content periodically, as the case maybe.

Details of impact assessment, if any, for the projects undertaken by the company- Not Applicable since as per the MCA circular Rule 8(3) (a), Company does not have an average CSR obligation of INR 10 Crore or more in the three immediately preceding financial years.